

CERTIFICATE

2020

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of

Welda Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962		40,105	17,222	1.122
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	40,105	17,222	
Budget Summary		0			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	15,346,029
	Nov. 1, 2019 Valuation

Assisted by:
Anderson County Clerk's Office

Address:
100 E 4th Ave
Garnett, Ks 66032
Email:

[Signature] 8/23/19
[Signature] 8/23/19
[Signature] 8/23/19

Attest: August 23rd, 2019
[Signature]
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

Welda Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 17,146
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 17,146

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 35,601
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 102,790
5b. Personal property 2018	- 74,086
5c. Increase in personal property (5a minus 5b)	+ 28,704
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 3,771
7. Total valuation adjustment (sum of 4, 5c, 6)	68,076
8. Total estimated valuation July 1, 2019	15,346,449
9. Total valuation less valuation adjustment (8 minus 7)	15,278,373
10. Factor for increase (7 divided by 9)	0.00446
11. Amount of increase (10 times 3)	+ \$ 76
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 17,222
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	17,222
15. Consumer Price Index for all urban consumers for calendar year 2018	0
16. Consumer Price Index adjustment (3 times 15)	\$ 0
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 17,222

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Welda Township
Anderson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,146	447	14	46	46	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,146	447	14	46	46	3

County Treas Motor Vehicle Estimate 447

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 46

County Treas Commercial Vehicle Tax Estimate 46

County Treas Watercraft Tax Estimate 3

MVT Factor 0.02607

RVT Factor 0.00082

16/20M Factor 0.00268

Comm Veh Factor 0.00268

Watercraft Factor 0.00017

2020

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

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Welda Township
Anderson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Welda Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	35,597	35,881	22,327
Receipts:			
Ad Valorem Tax	17,896	17,146	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			447
Recreational Vehicle Tax			14
16/20 M Vehicle Tax			46
Commercial Vehicle Tax			46
Watercraft Tax			3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Southern Star Lease	158		
?	100		
Interest on Idle Funds	42		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,196	17,146	556
Resources Available:	53,793	53,027	22,883
Expenditures:			
Officers Pay	3,000	3,000	3,000
Utilities	2,188	3,000	3,000
Supplies	927	1,000	1,500
Equipment	75	100	200
Cleaning			
Building Maintenance	190	500	500
Mowing	2,264	3,000	3,500
Insurance			
Publication	72	100	100
Capital Outlay (Buildings)	9,196	20,000	28,305
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,912	30,700	40,105
Unencumbered Cash Balance Dec 31	35,881	22,327	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	41,058	39,880	40,105
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			40,105
Tax Required			17,222
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			17,222

CPA Summary

Notice of Welda Township budget hearing

(Published In The Anderson County Review, Tuesday, August 13, 2019)

NOTICE OF BUDGET HEARING

2020

The governing body of

Welda Township

Anderson County

will meet on August 23rd, 2019 at 9:00 AM at Welda Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	17,912	1.247	30,700	1.214			
Special Machinery					40,105	17,222	1.122
Totals	17,912	1.247	30,700	1.214	40,105	17,222	1.122
Less: Transfers	0		0		0		
Net Expenditure	17,912		30,700		40,105		
Total Tax Levied	17,142		17,146		xxxxxxxxxxxx		
Assessed Valuation: Township	13,743,512		14,128,408		15,346,449		

Katrina Winters
Treasurer

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Debt Service							
Library							
Road							
Special Machinery							
Totals	17,912	1.247	30,700	1.214	40,105	17,222	1.122
Less: Transfers	0		0		0		
Net Expenditure	17,912		30,700		40,105		
Total Tax Levied	17,142		17,146		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,743,512		14,128,408		15,346,449		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Katrina Winters
Treasurer